

Yuma Union High School District			140570	Yuma		
FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	898,497	30,311,154	0	31,493,899	30,957,074	252,577
UNRESTRICTED CAP OUTLAY	1,308,739	2,293,225	0	3,173,436	1,395,467	2,206,497
SOFT CAPITAL OUTLAY		1,805,058	0	1,708,411	1,359,768	445,290
DEFICIENCIES CORRECTION	0	385,316		500,000	318,384	66,932
BUILDING RENEWAL	645,536	852,191		895,000	801,727	696,000
NEW SCHOOL FACILITIES	0	622,489		600,000	493,844	128,645
ADJACENT WAYS	411,536	241,940	0	400,000	368,940	284,536
DEBT SERVICE	373,473	4,414,070	0	4,525,000	4,541,371	246,172
SCHOOL PLANT	130,611	17,146	0	110,000	0	147,757
FEDERAL PROJECTS	582,233	3,948,971	-106,472	4,240,000	3,761,352	663,380
STATE PROJECTS	72,073	434,531		426,000	460,133	46,471
FOOD SERVICES	-174,677	1,908,465	0	2,200,000	2,056,179	-322,391
OTHER	1,712,801	2,519,802	0	1,200,000	2,222,922	2,009,681
TOTAL	5,960,822	49,754,358	-106,472	51,471,746	48,737,161	6,871,547
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMTL AGREEMENTS	-26,417	860,908	0	775,000	774,775	59,716
INDIRECT COSTS	2,513	367	106,473	85,000	102,480	6,873

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	7,785,697	548,468	21,976,989	0	30,311,154
UNRESTRICTED CAP OUTLAY	404,576	47,089	1,841,560	0	2,293,225
SOFT CAPITAL OUTLAY	504,493	31,381	1,269,184	0	1,805,058
SCHOOL FACILITIES			1,859,996		1,859,996
ADJACENT WAYS	241,940				241,940
DEBT SERVICE	4,414,070		0		4,414,070
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	2,536,948		434,531	3,948,971	6,920,450
TOTAL BY SOURCE	15,887,724	626,938	27,382,260	3,948,971	47,845,893
PERCENTAGE OF TOTAL REVENUES	33.21	1.31	57.23	8.25	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	100,000	183,550
HEARING IMPAIRMENTS	350,000	39,830
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	500,000	580,574
MULTIPLE DISABILITIES	400,000	598,332
MULTIPLE DISABILITIES WITH SSI	250,000	88,470
ORTHOPEDIC IMPAIRMENT	250,000	476,598
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	20,000	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	30,000	0
- SUBTOTAL	1,900,000	1,967,354
GIFTED	20,000	11,466
BILINGUAL EDUCATION	800,000	790,844
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	2,451,000	2,323,357
CAREER EDUCATION	0	0
- SUBTOTAL	3,271,000	3,125,667
TOTAL (INCL IN MAINT & OPER)	5,171,000	5,093,021

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	75
1	0	10	39
2	0	11	78
3	0	12	35
4	0	9-12	227
5	0	K-12	227
6	0		
7	0	ACTUAL EXPENDITURES	
8	0	K-8	0
K-8	0	9-12	11,466

MISCELLANEOUS DATA as of 6/30/00	
BONDS OUTSTANDING	24,590,000
LAND & IMPROVEMENTS	6,019,596
BUILDING & IMPROVEMENTS	67,943,937
FURNITURE, EQUIP, VEHICLES	18,289,741
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	2.2269	462,654,272
-- SECONDARY	0.9121	480,437,551
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM	STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
1997 - 1998 ELEMENTARY	0.000	0.000	0.000	0.000	CERTIFIED --		
1997 - 1998 HIGH SCHOOL	7,565.498	7,565.498	0.000	7,565.498	ADMINS	19	402.63
1997 - 1998 TOTAL	7,565.498	7,565.498	0.000	7,565.498	TEACHERS	376	20.80
					OTHER	39	202.36
1998 - 1999 ELEMENTARY	0.000	0.000	0.000	0.000	SUBTOTAL	434	18.01
1998 - 1999 HIGH SCHOOL	7,592.938	7,592.938	0.000	7,592.938	CLASSIFIED --		
1998 - 1999 TOTAL	7,592.938	7,592.938	0.000	7,592.938	MANAGERS	11	710.09
					TEACH AIDS	57	137.04
1999 - 2000 ELEMENTARY	0.000	0.000	0.000	0.000	OTHER	195	40.06
1999 - 2000 HIGH SCHOOL	7,811.005	7,811.005	0.000	7,811.005	SUBTOTAL	263	29.70
1999 - 2000 TOTAL	7,811.005	7,811.005	0.000	7,811.005	TOTAL STAFF	697	11.21

FALL 1999 ENROLLMENT	8,024	NUMBER OF SCHOOLS	4	TEACHER SALARIES	\$13,964,900
				SUPERINTENDENT'S SALARY	\$95,000